

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

Q1. Contact Information

<i>Project Name</i>	WomenSafe
<i>Recipient</i>	WomenSafe
<i>Grant Number</i>	
<i>Prefix</i>	
<i>First Name</i>	Andrea
<i>Middle Name</i>	
<i>Last Name</i>	Gutka
<i>Suffix</i>	
<i>Title</i>	Executive Director
<i>Street Address 1</i>	12041 Ravenna Rd.
<i>Street Address 2</i>	
<i>City</i>	Chardon
<i>State</i>	OH
<i>Zip Code</i>	44024
<i>E-mail Address</i>	agutka@womensafe.org
<i>Confirm E-mail Address</i>	agutka@womensafe.org
<i>Phone Number</i>	440-286-7154
<i>Extension</i>	224
<i>Fax Number</i>	440-286-1037

Q2. Confirmation of CoC APR Requirement

<i>*Operating Year Start Date</i>	1/1/16
<i>*Operating Year End Date</i>	12/31/16

Q3. Project Information

<i>Program Type</i>	Continuum of Care	
<i>Component Type</i>	Supportive Services Only (SSO)	

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<i>What kind of Permanent Housing Program is this?</i>	Not Applicable	
<i>What kind of Supportive Services Only project is this?</i>	Services with a housing related goal	
<i>Identify if this project is operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-Authorization Act of 2005 (VAWA)</i>	Yes	
<i>Was this project funded under a special initiative?</i>	No	
<i>Target Subpopulation</i>	Victims of domestic violence	
<i>CoC Number and Name</i>	OH-507 - Ohio Balance of State CoC	
<i>Amount of Contract or Award</i>		
<i>Grant Operating Year Covered by this APR</i>	17	
<i>Is this an APR for a grant that received a HUD-approved grant extension?</i>	No	
<i>Is this a final APR?</i>	Yes	
<i>Is this a corrected APR?</i>	No	
<i>Is this APR fulfilling the reporting obligation associated with a use requirement?</i>	No	
<i>In what year does the 20-year use requirement end?</i>	Please Complete	
<i>Have you completed your final draw in LOCCS?</i>	Please Complete	
<i>Have you renewed this project?</i>	Please Complete	

Q4. Site Information

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Street/PO Box	12041 Ravenna Rd.
City	Chardon
State	OH
Zip Code	44024

Identify the program site configuration type	<i>Please Complete</i>	
Identify the site type for the principal service site	<i>Please Complete</i>	
Identify the housing type for the principal service site	<i>Not Applicable: Non-Residential Program</i>	

Explain any changes made in this section from the information provided in the original application.

Please Complete

Q5. Bed and Unit Inventory

Proposed Bed and Unit Inventory

Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PH Only)	Units
Households Without Children		0	0
Households With Children	200	0	0
Households With Only Children	0	0	0
Total	200	0	0

Actual Bed and Unit Inventory

Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PH Only)	Units
Households Without Children	152	0	0
Households With Children	236	0	0

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Households With Only Children	0	0	0
Total	388	0	0

Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application.

Maximum Characters: 2000

<p>HMIS exemption due to being a domestic violence shelter. Comparable database is housed and updated internally. Data below will reflect the specific information from the clients utilizing the rental assistance funds. This is historically what we have reported out on. Thank you</p>	
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Q6. HMIS Bed Participation

The total number of year-round beds in HMIS for households without children	0
The total number of year-round beds in HMIS for households with children	0
The total number of year-round beds in HMIS for households with only children	0
HMIS bed coverage rate for year-round beds for households without children	0%
HMIS bed coverage rate for year-round beds for households with children	0%
HMIS bed coverage rate for year-round beds for households with only children	0%
Total HMIS bed coverage rate for all year-round beds	0%

Q6 Error Checking

*Total number of year-round beds reported in the inventory

Does Q6 agree with the actual inventory?

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Q7. Data Quality (all persons)

Total number of Clients	14
Total number of Adults	8
Total number of Unaccompanied Children	0
Total number of Leavers	14

HMIS or Comparable Database Data Quality (all persons)

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0

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Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	0	0
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

Q8. Persons Served During the Operating Year by Type (all persons)

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Adults	8	5	3	0	0
Children	6		6	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
TOTAL	14	5	9	0	0

Average Number of persons Served Each Night

8. Persons Served During the Operating Year
Number of Persons in Households Served During the Operating Year

**This section refers to the number of persons served during the operating year.

Average Number of persons Served Each Night

**The average is equal to the total number of persons served during the operating year divided by 365. (Add up the number of persons served each night and divide by 365).

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	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Average Number of Persons	1.13	0.4	0.73	0	0

Point-in-Time Count of Persons on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
January	3	0	3	0	0
April	0	0	0	0	0
July	1	1	0	0	0
October	1	1	0	0	0

Q9. Households Served During the Operating Year

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown
Households	8	5	3	0	0

9. Households Served During the Operating Year
Households Served During the Operating Year

**This section refers to all households that were served during the operating year in the configuration type in which they were served.

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown
January	1	0	1	0	0
April	0	0	0	0	0
July	1	1	0	0	0
October	1	1	0	0	0

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Q10. and Q11. Utilization Rates

Bed Utilization Rate

Average daily utilization rate
during the operating year

0%

Point-in-Time bed utilization rate on the last Wednesday in:

January	1%
April	0%
July	0%
October	0%

Unit Utilization Rate

Point-in-Time bed utilization rate on the last Wednesday in:

January	Please Complete Q5 & Q9
April	Please Complete Q5 & Q9
July	Please Complete Q5 & Q9
October	Please Complete Q5 & Q9

Q12. Client Contacts and Engagements (all persons)

Number of Persons Contacted During the Operating Year

	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	14	0	14	0	0
TOTAL	14	0	14	0	0

Number of Persons Engaged by Number of Contacts During the Operating Year

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12. Client Contacts and

Number of Persons Con
Count the number of time
contacted up until (and in
whichever is earlier.

Number of Persons Eng
Report the total number c

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	Total	First contacted at place not meant for human habitation	First contacted at non-housing service site	First contacted at housing location	First contact place was missing
1 Contact	0	0	0	0	0
2-5 Contacts	0	0	0	0	0
6-9 Contacts	0	0	0	0	0
10+ Contacts	14	0	14	0	0
TOTAL	0	0	0	0	0

associated with the numt
first contact.

Rate of Engagement	0	0	0	0	0
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Q15a. Gender - Adults (adults only)

Gender of Adults
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Male	0	0	1	0
Female	9	5	2	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	8	5	3	0

Q15 Error Checking

Q15 subtotals should eq

Does 15a equal answer r

Does 15b equal the answ

Does 15c equal the answ

Q15b. Gender - Children (children only)

Gender of Children
Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown HH Type
Male	2	2	0	0
Female	4	4	0	0

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Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	6	6	0	0

Q15c. Gender - Missing Age (all persons)

Gender of Persons Missing Age Information
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

Q16. Age (all persons)

Age
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Under 5	2		2	0	0
5 - 12	2		2	0	0
13 - 17	2		2	0	0

Q16 Error Checking

Q16 subtotals should eq

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18 - 24	1	0	1		0
25 - 34	0	0	0		0
35 - 44	3	1	2		0
45 - 54	3	3	0		0
55 - 61	1	1	0		0
62+	0	0	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	14	5	9	0	0

Does Q16 equal the ans

Q17a. Ethnicity (all persons)

Ethnicity
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Non-Hispanic/Non-Latino	14	5	9	0	0
Hispanic/Latino	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	14	5	9	0	0

Q17a Error Checking

Both Q17a and Q17b totals
Does Q17a equal the ans

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Q17b. Race (all persons)

Race
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
White	6	3	3	0	0
Black or African-American	8	2	6	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	14	5	9	0	0

Q17b Error Checking

Both Q17a and Q17b totals
Does Q17b equal the an

Q18a. Physical and Mental Health Types of Conditions at Entry (all persons)

Known Physical and Mental Health Conditions
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Mental Illness	4	3	1	0	0
Alcohol Abuse	1	0	1	0	0
Drug Abuse	1	0	1	0	0
Chronic Health Condition	1	1	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	1	1	0	0	0
Physical Disability	0	0	0	0	0

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Q18b. Physical and Mental Health Known Conditions at Entry (all persons)

Number of Known Conditions
Number of Persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
None	7	1	6	0	0
1 Condition	5	3	2	0	0
2 Conditions	2	1	1	0	0
3+ Conditions	0	0	0	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL:	14	5	9	0	0

Q18b Error Checking

Q18b should equal the total
Does Q18b equal the answer?

Q19a. Victims of Domestic Violence (adults and unaccompanied children)

Past Domestic Violence Experience
Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Yes	8	5	3	0	0
No	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	8	5	3	0	0

Q19a Error Checking

The total of 19a should equal
Does 19a equal the answer?

Q19b. When Past Domestic Violence Experience Occurred (adults and unaccompanied children)

Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Less than 3 Months	7	4	3	0	0
3 to 6 Months Ago	1	1	0	0	0

Q19b Error Checking

Q19b should equal the total

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6 to 12 Months Ago	0	0	0	0	0
More tha a year Ago	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
TOTAL	8	5	3	0	0

Does Q19b equal the ans

Q20a1. Residence Prior to Program Entry - Homeless Situations (adults & unaccompanied children)

Residence Prior to Program Entry - Homeless Situations

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Emergency Shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
TOTAL	0	0	0	0	0

Q20a2. Residence Prior to Program Entry - Institutional Settings (adults & unaccompanied children)

**Residence Prior to Program
Entry - Institutional Settings
Number of Persons in
Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
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Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital (Non-psychiatric)	0	0	0	0	0
Jail, prison , or juvenile detention facility	0	0	0	0	0
Foster Care	0	0	0	0	0
TOTAL	0	0	0	0	0

Q20a3. Residence Prior to Program Entry - Other Locations (adults & unaccompanied children)

Q20 Error Checking

**Residence Prior to Program Entry - Other Locations
Number of Adults and Unaccompanied Youth in Households**

The total of Q20a1-3 should
Does Q20a1-3 equal the

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
PSH for Homeless persons	0	0	0	0	0
Owned by Client, no Subsidy	0	0	0	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no subsidy	1	1	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other ongoing Subsidy	0	0	0	0	0
Hotel/Motel, Paid by Client	2	0	2	0	0
Staying or Living with Family	0	0	0	0	0
Staying or Living with Friend(s)	5	4	1	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	8	5	3	0	0

Total - 20a1, 20a2, 20a3	8	5	3	0	0
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Q21. Veteran Status (adults only)

Veteran Status
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown HH Type
Veteran	0	0	0	0
Not a Veteran	8	5	3	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	8	5	3	0

Q21 Error Checking

The total of Q21 should equal the total of Q22a1.
Does Q21 equal the total of Q22a1?

Q22a1. Physical and Mental Health Condition Types at Exit - Leavers (all persons)

Known Physical and Mental Health Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	5	5	0	0
Alcohol Abuse	1	1	0	0
Drug Abuse	1	1	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

Q22a2. Physical and Mental Health Known Conditions at Exit - Leavers (all persons)

Known Physical and Mental Health Conditions
Leavers - Total Number by Type

	All Persons	Adults	Children	Unknown
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None	7	1	6	0
1 Condition	5	5	0	0
2 Conditions	2	2	0	0
3+ Conditions	0	0	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	14	8	6	0

Q22a2 Error Checking

The total of Q22a2 should €
Does Q22a2 equal the ai

Q22b1. Physical and Mental Health Condition Types at Exit - *Stayers* (all persons)

Known Physical and Mental Health Conditions
Stayers - Total Number by Type

	All Persons	Adults	Children	Unknown
Mental Illness	0	0	0	0
Alcohol Abuse	0	0	0	0
Drug Abuse	0	0	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

Q22a&b2 Error Checkir

The total of Q22a&b2 shou
Does Q22a&b2 equal the

Q22b2. Physical and Mental Health Known Conditions at Exit - *Stayers* (all persons)

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Known Physical and Mental Health Conditions
Stayers - Total Number by Type

	All Persons	Adults	Children	Unknown
None	0	0	0	0
1 Condition	0	0	0	0
2 Conditions	0	0	0	0
3+ Conditions	0	0	0	0
Condition Unknown	0	0	0	0
Don't Know / Refused	0	0	0	0
Information Missing	0	0	0	0
TOTAL:	0	0	0	0

Q22b2 Error Checking

The total of Q22b2 should equal the total number of stayers

Does Q22b2 equal All Conditions?

Total number of stayers

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Q23. Cash Income Range	Number of Adults		
	Income at Entry	Income at Latest Follow-up for Stayers	Income at Exit for Leavers
No Income	8	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1,000	0	0	0
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001 +	0	0	0
Don't Know/Refused	0	0	0
Information Missing	0	0	8
Total	8	0	8

Q23 Error Checking

The total columns should a
Does the total number of
Does Q23 equal the total n
Does the sum of leavers an
Does Q23 leavers equal 22a
Does Q23 equal 22b2?
Does adults at entry equal t

Q24.a Number of Adults By Income Category	Adults at Entry	Adults at Latest Follow-up (Stayers)	Adults at Exit (Leavers)
Adults with Only Earned Income	0	0	0
Adults with Only Other Income	0	0	0
Adults with Both Earned Income and Other Income	0	0	0
Adults with No Income	8	0	8
Adults with DK/R Income Information	0	0	0
Adults with Missing Income Information	0	0	0
Total Adults	8	0	8

Q24 Error Checking

The total columns should a
Does the total number of
Does the number of adult s
Does the number of adult l
Does adults at entry equal t

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Adults with Income Information at Entry and Follow-up/Exit		0	0
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und beds in HMIS should not be greater than the number of actual beds

on Q5.

answer provided in Q5?

ERROR

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GUIDANCE

ing the Operating Year by Type
useholds Served During the Operating Year

ie unduplicated number of persons served during the entire period.

ns Served Each Night

the total number of nights of service among all persons served during the
the total number of nights in the operating year.
ghts each person stayed in the program during the operating year and

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**During the Operating Year by Type
During the Operating Year**

an unduplicated count of all of the households served during the operating year.
If served more than once, you will count only one household based upon the
which all members of the household were served.

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Engagements Guidance

ntacted During the Operating Year

es, from the person's first contact, that all people active in the program are
cluding) the date of engagement or the end of the operating year,

gaged by Number of Contacts During the Operating Year

of persons engaged during the operating year, recording people in the row

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Number of contacts made prior to engagement and in the column of each person's

Equal the totals reported in Q8.

Reported in Q8?	YES
Never reported in Q8?	YES
Never reported in Q8?	YES

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Equal the totals reported in Q8.

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wer reported in Q8? YES

should equal the torals reported in Q8.
swer reported in Q8? YES

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should equal the totals reported in Q8.
swer reported in Q8?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
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als reported in Q8.
swer reported in Q8? YES

ial the number reported in Q8.
reported in Q8? YES

als reported in Q19a.

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swer reported in Q19a? YES

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d equal the totals reported in Q8.
answer reported in Q8?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

ial the total reported for adults in Q8.
wer reported in Q8?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

equal the total number of leavers.

answer reported in Q7?

YES

19

Id equal the total number of clients reported in Q8.

answer in Q8?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

equal the total number of stayers.
ients - Stayers in Q7?

YES

HUD ANNUAL PERFORMANCE REPORT (APR)
CONTINUUM OF CARE FOR THE HOMELESS

dd up to the number of stayers and leavers.

adults equal the adults in Q7?	YES
umber of person in Q8?	YES
d stayers equal Q8?	YES
32?	YES
	YES
the sum of stayers and leavers?	YES

dd up to the number of stayers and leavers.

adults at entry equal Q23?	YES
stayers equal Q23 stayers?	YES
eavers equal Q23 leavers?	YES
the sum of stayers and leavers?	YES

24.b.1 Income Change by Income Category (Universe: <u>Adult Stayers</u> with Income Info at Entry and Follow-up)	Had Income Category at Entry and Not at Follow-up	Retained Income Category But Had Less \$ at Follow-up	Retained Income Category and Same \$ at Follow-up	Retained Income Category and Increased \$ at Follow-up	Did Not Have Income Category at Entry and Gained it at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	0	0	0	0	0	0	0	0%
Avg Change in Earned Income	\$0	\$0		\$0	\$0				\$0
Adults with Other Income	0	0	0	0	0	0	0	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Adults Any Income	0	0	0	0	0	0	0	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for adult stayers only.

24.b.2 Income Change by Income Category (Universe: <u>Adult Leavers</u> with Income Info at Entry and Exit)	Had Income Category at Entry and Did Not Have at Exit	Retained Income Category But Had Less \$ at Exit	Retained Income Category and Same \$ at Exit	Retained Income Category and Increased \$ at Exit	Did Not Have Income Category at Entry and Gained it at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	0	0	0	0		0	0	0%
Avg Change in Earned Income	\$0	\$0		\$0	\$0				\$0
Adults with Other Income	0	0	0	0	0	0	0	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Adults Any Income	0	0	0	0	0	0	0	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for adult leavers only.

24.b.3 Income Change by Income Category (Universe: Total <u>Adults</u> with Income Info at Entry and Either Follow Up (Stayers) or Exit (Leavers))	Had Income Category at Entry and Did Not at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit	Retained Income Category and Same \$ at Follow-up/Exit	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have Income Category at Entry and Gained it at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (Including those with no Income)	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Adults with Earned Income	0	0	0	0	0	0	0	0	0%
Avg Change in Earned Income	\$0	\$0		\$0	\$0				\$0
Adults with Other Income	0	0	0	0	0	0	0	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Adults Any Income	0	0	0	0	0	0	0	0	0%
Avg Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

This section is for both adult stayers and leavers.

24b.1 Guidance

This question refers to all stayers.

Average change in income is calculated by dividing the sum of all changes for adult stayers in that column divided by the total number of stayers in that column.

Q24b.1 Error Checking

Does total adults in Q24b.1 Earned Income equal the total reported in Q24a?	OK
Does total adults in Q24b.1 Other Income equal the total reported in Q24a?	OK
Does total adults in Q24b.1 Any Income equal the total reported in Q24a?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Other Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Earned Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Other Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Earned Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Other Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Overall Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Earned Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Other Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Overall Income?	OK

24b.2 Guidance

This question refers to all leavers.

Average change in income is calculated by dividing the sum of all changes for adult leavers in that column divided by the total number of stayers in that column.

Q24b.1 Error Checking

Does total adults in Q24b.2 Earned Income equal the total reported in Q24a?	OK
Does total adults in Q24b.2 Other Income equal the total reported in Q24a?	OK
Does total adults in Q24b.2 Any Income equal the total reported in Q24a?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Other Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Earned Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Other Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Earned Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Other Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Overall Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Earned Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Other Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Overall Income?	OK

24b.3 Guidance

This question refers to all leavers and stayers.

Average change in income is calculated by dividing the sum of all changes for adult leavers in that column divided by the total number of stayers in that column.

Q24b.3 Error Checking

Does total adults in Q24b.3 Earned Income equal the total reported in Q24a?	OK
Does total adults in Q24b.3 Other Income equal the total reported in Q24a?	OK
Does total adults in Q24b.3 Any Income equal the total reported in Q24a?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Other Income?	OK
Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Earned Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Other Income?	OK
Are the numbers relating to Retained Income Category But Had Less \$ at Follow-up negative for Overall Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Earned Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Other Income?	OK
Are the numbers relating to Retained Income Category and Increased \$ at Follow-up positive for Overall Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Earned Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Other Income?	OK
Are the number relating to Did Not Have Income Category at Entry and Gained it at Follow-up positive for Overall Income?	OK

Q25a1. Cash Income Types by Exit Status - Leavers (all persons)**Cash-Income Sources****Type of Cash-Income Sources by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
Earned Income	1	1	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	1	1	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
TOTAL	2	2	0	0

Q25a2. Cash-Income by Exit Status - Leavers (all persons)**Cash-Income Sources****Number of Cash-Income Sources by Number of Persons - Leavers**

	Total	Adults	Children	Age Unknown
No Sources	1	1	0	0
1+ Source(s)	1	1	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	2	2	0	0

Q25b1. Cash-Income Sources - Stayers (all persons)**Cash-Income Sources****Type of Cash-Income Sources by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
Earned Income	1	1	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	2	2	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0
TOTAL	3	3	0	0

Q25b2. Cash Income Number of Sources - Stayers (all persons)**Cash-Income Sources****Number of Cash-Income Sources by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
No Sources	10	4	6	0
1+ Source(s)	3	3	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	13	7	6	0

Q26a1. Non-Cash Benefit Types by Exit Status - Leavers (all persons)

Non-Cash Benefits
Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance	2	2	0	0
MEDICAID Health Insurance	0	0	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rent	0	0	0	0
Other Source	0	0	0	0
TOTAL	2	2	0	0

Q26a2. Non-Cash Benefits by Exit Status - Leavers (all persons)

Client Non-Cash Benefits by Exit Status
Number of Non-Cash Benefits by Number of Persons - Leavers

	Total	Adults	Children	Age Unknown
No Sources	1	1	0	0
1+ Source(s)	1	1	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	2	2	0	0

Q26b1. Non-Cash Benefit Sources - Stayers (all persons)**Non-Cash Benefits****Non-Cash Benefits by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance	9	3	6	0
MEDICAID Health Insurance	4	4	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rent	0	0	0	0
Other Source	0	0	0	0
TOTAL	13	7	6	0

Q26b2. Number of Non-Cash Benefit Sources - Stayers (all persons)**Client Non-Cash Benefits by Exit Status****Number of Non-Cash Benefits by Number of Persons - Stayers**

	Total	Adults	Children	Age Unknown
No Sources	10	4	6	0
1+ Source(s)	3	3	0	0
Don't Know / Refused	0	0	0	0
Missing this Information	0	0	0	0
TOTAL	13	7	6	0

Q27. Length of Participation by Exit Status (all persons)

Length of Participation by Exit Status
Number of Persons

	Total	Leavers	Stayers
Less than 30 days	2	1	1
31 to 60 days	5	1	4
61 to 180 days	5	0	5
181 to 365 days	3	0	3
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1095 days (2-3 Yrs)	0	0	0
1096 to 1460 days (3-4 Yrs)	0	0	0
1461 to 1825 days (4-5 Yrs)	0	0	0
More than 1825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	15	2	13

Average and Median Length of Participation in Days

	Average Length	Median Length
Leavers	25	25
Stayers	90	221

Q29a1. Destination by Household Type and Length of Stay (All **Leavers who Stayed More than 90 Days) (all persons)**

Number of **Leavers** in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	0	0	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
Subtotal	0	0	0	0	0

Temporary Destinations

Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings

Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	0	0	0	0	0

Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

Q29a2. Destination by Household Type and Length of Stay (All **Leavers** who Stayed 90 Days or Less)

Number of **Leavers** in Households

Permanent Destinations

	Total	Without Children	With Children and Adults	With Only Children	Unknown HH Type
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing subsidy	1	1	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with other Ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living with Family, Permanent Tenure	0	0	0	0	0
Living with Friends, Permanent Tenure	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying with Family, Temporary Tenure	0	0	0	0	0
Staying with Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant for Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	1	1	0	0	0
Information Missing	0	0	0	0	0
Subtotal	2	2	0	0	0

Q30a1. SHP Expenditures – Development Costs

SHP and Cash Match Expenditures During the Operating Year – Development Costs

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Acquisition			0%	\$0
Rehabilitation			0%	\$0
New Construction			0%	\$0
Development – Subtotal	\$0	\$0	0%	\$0

Q30a2. SHP Expenditures – Supportive Services

SHP and Cash Match Expenditures During the Operating Year – Supportive Services

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Outreach	\$0			
Case management	\$0			
Life skills (not case management)	\$0			
Alcohol and drug abuse services	\$0			
Mental health services	\$0			
AIDS – related services	\$0			
Other health care services	\$0			
Education	\$0			
Housing placement	\$0			
Employment assistance	\$0			
Child care	\$0			
Transportation	\$0			
Legal	\$0			
Other	\$0			
Services - Subtotal	\$0			
Cash Match Expended		\$0	Add Match	Add Match

Q30a3. SHP Expenditures – HMIS

SHP and Cash Match Expenditures During the Operating Year – HMIS

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Equipment (server, computers, printers)	\$0			
Software (software fees, user licenses, software support)	\$0			
Services (training, hosting, programming)	\$0			
Personnel (costs associated with staff)	\$0			
Space and operations	\$0			
Stipends to agencies	\$0			
Other (please specify below)	\$0			
HMIS - Subtotal	\$0			
Cash Match Expended		\$0	Add Match	Add Match

Q30a4. SHP Expenditures – Leasing, Operating, and Administration

SHP and Cash Match Expenditures During the Operating Year – Leasing, Operating, & Admin

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Real Property Leasing	\$0	\$0	0%	\$0
Operating Costs	\$0	\$0	0%	\$0
Administration	\$0	\$0	0%	\$0
Leasing, Operating, Admin - Subtotal	\$0	\$0		\$0

SHP and Cash Match Expenditures During the Operating Year - Totals

Total SHP Expenses	SHP Funds	Cash Match	Match %	Total Expenditures
Development	\$0	\$0	0%	\$0
Supportive Services	0	\$0	0%	\$0
Real Property Leasing	\$0	\$0	0%	\$0
Operating Expenses	\$0	\$0	0%	\$0
HMIS	\$0	\$0	0%	\$0

SHP Expenses – Subtotal	\$0	\$0		\$0
Administration	\$0	\$0	0%	\$0
Total Expenses	\$0	\$0		\$0

Q31. S+C Expenditures and Value of Services

Is this grant completing its initial grant term?	<i>Please Complete</i>
If “yes” – Total match for this grant	<i>\$0</i>

S+C and Documented Services Match During the Operating Year

	Expenditure Amount
Rental Assistance	\$0
Administration	\$0
Total S+C Expenditures	\$0

Value of Supportive Services Received by S+C Clients During the Operating Year

Documented Service Match	Value (\$)
Outreach	\$0
Case management	\$0
Life Skills (outside of case management)	\$0
Alcohol and drug abuse services	\$0
Mental health services	\$0
AIDS – related services	\$0
Other health care services	\$0
Education	\$0
Housing placement	\$0
Employment assistance	\$0
Child care	\$0
Transportation	\$0
Legal	\$0
Other	\$0
Total documented services match	\$0

Q33. SRO Value of Services Received

Value of Supportive Services Received by SRO Clients During the Operating Year

Supportive Service Match	Value (\$)
Outreach	\$0
Case management	\$0
Life skills (outside of case management)	\$0
Alcohol and drug abuse services	\$0
Mental health services	\$0
AIDS – related services	\$0
Other health care services	\$0
Education	\$0
Housing placement	\$0
Employment assistance	\$0
Child care	\$0
Transportation	\$0
Legal	\$0
Other	\$0
Total	\$0

Q31a1 CoC Financial – Development

Expenditure Type	CoC Program Funds
	Expenditures
Acquisition	\$0
Rehabilitation	\$0
New Construction	\$0
Development - Subtotal	\$0

Q31a2 CoC Expenditures – Supportive Services

Expenditure Type	CoC Program Funds
	Expenditures
Assessment of Service Needs	\$0
Assistance with Moving Costs	\$0
Case Management	\$0
Child Care	\$0
Education Services	\$0
Employment Assistance	\$0
Food	\$0
Housing/Counseling Services	\$0
Legal Services	\$0
Life Skills	\$0
Mental Health Services	\$0
Outpatient Health Services	\$0
Outreach Services	\$0
Substance Abuse Treatment Services	\$0
Transportation	\$0
Utility Deposits	\$0
Services - Subtotal	\$0

Q31a3 CoC Expenditures –HMIS

Expenditure Type	CoC Program Funds
------------------	-------------------

	Expenditures
Equipment (server, computers, printers)	\$0
Software (software fees, user licenses, software support)	\$0
New Construction	\$0
Personnel (costs associated with staff)	\$0
Space and operations	\$0
HMIS - Subtotal	\$0

Q31a4 CoC Expenditures – Leasing, Rental Assistance, Operating and Administration

Expenditure Type	CoC Program Funds
	Expenditures
Real Property Leasing	\$0
Short-/Medium-term Rental Assistance	\$0
Long-term Rental Assistance	\$0
Operating Costs	\$0
Administration	\$0
Leasing, Rental Assistance, Operating, Admin. - Subtotal	\$0

CoC Program Funds and Match Applicable During the Operating Year - Totals

Total Expenditures	CoC Funds
Development	\$0
Supportive Services	\$0
Real Property Leasing	\$0
Short-/Medium-term Rental Assistance	\$0
Long-term Rental Assistance	\$0
Operating Costs	\$0
HMIS	\$0
Subtotal	\$0
Administration	\$0
Total Expenses plus Admin.	\$0
Cash Match	Complete
In-Kind Match	Complete
Total Match	\$0
Match %	Add Match
Total Expenditures and Match	\$0

Q34. Percent HUD McKinney-Vento Funding

What percentage of this project's annual budget (services, leasing, operation, HMIS, administration) is represented by HUD McKinney-Vento funding?

**Please
Complete**

Q25a2 Error Checking

The total of Q25a should equal the total number of leavers in Q22a2.

Does 25a2 equal the answer reported in Q22a2?

ERROR

Q25b2 Error Checking

The total of Q25b2 should equal the total number of leavers in Q22b2.

Does 25b2 equal the answer reported in Q22b2?

ERROR

Q26a2 Error Checking

The total of Q26a2 should equal the total number of leavers in Q22a2.
Does 26a2 equal the answer reported in Q22a2?

ERROR

Q26b2 Error Checking

The total of Q26b2 should equal the total number of leavers in Q22b2.

Does 26b2 equal the answer reported in Q22b2?

ERROR

Q27 Guidance

The **average** is calculated by adding up the number of days each participant stayed in the program and dividing by the total number of program participants.

The **median** is the value of the number of days of the quantity lying at the midpoint of a frequency distribution, such that there is equal probability of falling above or below it.

Example 1: The median for this list is 50.

Client Number	Number of days on the program
1	60
2	50
3	40

Example 2: The median for this list is 45. You must add 40+50 and divide by 2 since there is an even number of clients.

Client Number	Number of days on the program
1	60
2	50
3	40
4	30

Q27 Error Checking

- Does the total number of persons match the number of persons in Q8?
- Does the number of leavers match 22a2?
- Does the number of stayers match 22b2?
- Was the leavers average entered?
- Was the leavers median entered?
- Was the stayers average entered?
- Was the stayers median entered?

ERROR

ERROR

ERROR

OK

OK

OK

OK

Q29 Error Checking

Does the subtotal of 29a1 and 29a2 equal the number of leavers reported in 22a2?

ERROR

Q30a1-30a4 Guidance

Only SHP projects will enter information into these budgets. These projects would have been funded prior to the 2012 competition.

Q31 Guidance

Only Shelter Plus Care grants will enter information into these budgets. These are projects funded prior to the 2012 competition.

Q33 Guidance

Only SRO programs will enter information into these budgets. These programs would have been funded prior to the 2012 competition.

Q31a1-31a4 Guidance

Only CoC Programs will input budget information into these forms. These projects would have been funded in the 2012 competition and beyond. The majority of projects will enter information in these fields.

36a. Permanent Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure	0	0%	NA	NA	NA	NA
2a. Total Income Measure	0	0%	NA	NA	NA	NA
2b. Earned Income Measure	0	0%	NA	NA	NA	NA

36b. Transitional Housing Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure	0	0%	NA	NA	NA	NA
2a. Total Income Measure	0	0%	NA	NA	NA	NA
2b. Earned Income Measure	0	0%	NA	NA	NA	NA

36c. Street Outreach Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure	0	0%	0	0	0%	0%

2a. Physical Disability	0	0%	0	0	0%	0%
2b. Developmental Disability	0	0%	0	0	0%	0%
2c. Chronic Health	0	0%	0	0	0%	0%
2d. HIV/AIDS	0	0%	0	0	0%	0%
2e. Mental Health	0	0%	0	0	0%	0%
2f. Substance Abuse	0	0%	0	0	0%	0%

36d. Supportive Services Only (SSO) Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure	0	0%	14	1	7%	7%
2a. Total Income Measure	0	0%	8	0	0%	0%
2b. Earned Income Measure	0	0%	8	0	0%	0%

36e. Safe Haven Programs

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of person in the program for whom the measure is appropriate	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1. Housing Stability Measure	0	0%	0	0	0%	0%
2a. Total Income Measure	0	0%	0	0	0%	0%

For All Program Types

Describe how your project performed relative to your expectations for its performance. For projects funded in the 2010 competition or a subsequent competition, describe the project’s performance relative to the target you set and provide an explanation for any discrepancies.

Maximum Characters: 2000

iciency as well. WomenSafe utilizes donations coordinators, aftercare coordinators and housing specialists in order to a

Q37 Performance – All (refer to the CoC APR Guidebook for instructions)

Performance Measure	Exhibit 2	Exhibit 2	Actual # of persons served by the program as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
	Target # of persons who were expected to accomplish this measure	Target % of persons who were expected to accomplish this measure				
			NA	NA	NA	NA
			NA	NA	NA	NA

			NA	NA	NA	NA
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Describe how your additional performance measure(s) provides insight to HUD about the successful performance of your project.

Maximum Characters: 2000

Q40. Significant Program Accomplishments

Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

Q42. Additional Comments

Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual programs outputs or bed utilization.

Maximum Characters: 2000

HCRP is a fantastic resource for our families. Albeit, the paperwork is rather cumbersome. Thank you

Does total adults in Q24b.1 Other Income equal the total reported in Q24a?

Does total adults in Q24b.1 Any Income equal the total reported in Q24a?

Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned I

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Does total adults in Q24b.2 Other Income equal the total reported in Q24a?

Does total adults in Q24b.2 Any Income equal the total reported in Q24a?

Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned I

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24b.3 Guidance

This question refers to all leavers and stayers.

Average change in income is calculated by dividing the sum of all changes for adult leavers in that column of stayers in that column.

Q24b.3 Error Checking

Does total adults in Q24b.3 Earned Income equal the total reported in Q24a?

Does total adults in Q24b.3 Other Income equal the total reported in Q24a?

Does total adults in Q24b.3 Any Income equal the total reported in Q24a?

Are the numbers relating to Had Income Category at Entry and Not at Follow-up negative for Earned I

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